

YEAR 2017-18

ANNUAL REPORT

KALYANI LIFE INSTITUTE



Kalyani Life Institute



Project :- B-4/382, PO:- Kalyani, Dt:- Nadia Pin:- 741235
B-4/380, PO:- Kalyani, Dt:- Nadia Pin:- 741235
B-4/335, PO:- Kalyani, Dt:- Nadia Pin:- 741235
Landmark - Buddhapark Fire Brigade, Kalyani
Office:- B-3/88, PO:- Kalyani, Dt:- Nadia Pin:- 741235
Vacant Land - At Khalpar opposite to B-3 Sports Ground



Email:- kalyanilifeinstitute@gmail.com
Web:- www.klionline.net
Whatsapp/Mobile No - 9830017416
Desk Phone - 03325828824
Whatsapp - 9830017416
Twitter - #kalyanilife2010
Facebook - @kalyanilifeinstitute
LinkedIn - <https://goo.gl/FX3m41>

Vision

A peaceful and healthy world offering the children and youth suffering from autism an opportunity to join the mainstream of the society.

Mission

We are for the rights and interests of all people with Autism, Slow Learners, Mentally Retarded, Cerebral Palsy and Multiple Disabilities etc. and aim to provide these individuals and their families with help, support and services that they can access, trust and rely upon, which can make positive difference in their lives. Our mission is Inclusion, Mainstreaming and Segregation for betterment.

Shared value

Every Child and Youth has a right to healthy life.

Objectives

1. For differently abled toddlers, children and youth, this organization do it's level best to support the social security, mental trauma, and trivial family issues that are common to these ill-fated families.
2. The organization acts as a welfare family where parents of these persons with disabilities can find a mental shelter forever and grow awareness of the laws and human rights issues associated with their children.
3. We develop educational, vocational, social and recreational opportunities to their fullest. We grow the awareness and understanding of our community and society to remove the social stigma. We integrate our beneficiaries into the mainstream of society.

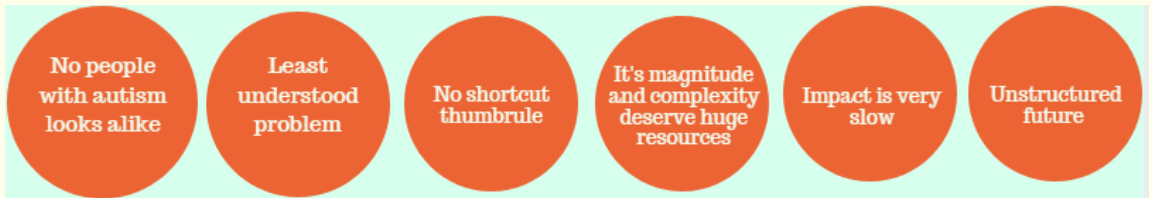
Scope of work

Education, Disability, Early Intervention, Day Respite Care, Vocational Training, Computer Training, Livelihood Training, Caregiver Training, Awareness and Advocacy.

Growth Trajectory



Key Problem



Organisational Data

Registration No. of the Society - S/1L/68437 of 2009-2010
 Society Registration Date - 26th February, 2010
 PwD Registration No - 466(R)/Com-D/2017-18
 National Trust Registration No - RO ID is WKAL16512293315
 NGO Unique Id (NITI Aayog) - WB/2011/0045402
 Guidester Serial No (GSN) - 8068
 PAN no. of the Society - AABAK0274C
 12AA - M.No. CIT-XXI/Exemption u/s.12AA/2011- 12/Kol/299-301
 80G - CIT-XXI/Kol/Exempt.u/s/80G/2011-12/302 dated 26.04.2011
 FCRA registration No - 147060129

Strategic Partner



List of Board Member

(Male - 4, Female - 3)

- Dr Arun Kumar Pal, President
- Siddhartha Sankar Mukhopadhyay, Secretary
- Ananda Biswas, Treasurer
- Gitasri Sarkar, Member
- Pinki Sarkar, Member
- Mitali Chakraborty, Member
- Mrityunjoy Mukherjee, Member

From the desk of Secretary

This organisation was established eight years back with agony and pain, out of depression and parents' feeling of being disassociated from the normal stream.

This situations were highly painful to us, that in a beautiful afternoon when parent busy in their work, their intellectually impaired baby passing time idly, no friends, no activities, day after day.

Everything was theoretical, social inclusion, inclusive education until and unless we turned back.

Now our babies have a school, place for their own engagement, own schedules, own friends and at the end of the day at least we are satisfied that something is happening and this is for best of our babies.

Ore and mineral cannot be found on surface, digging and digging everyday facing deprivation, challenges, but it is increasing our enthusiasm.

I have heard that most NGO especially NGO working with differently abled are not clear to their commitments.

But NGO Darpan, Foreign Currency rules, monitoring procedure of funding agencies exclude these possibilities now. So if we work we succeed.

While working with intellectually impaired beneficiaries I have felt that implementation of technology can bridge the gap, artificial intelligence can compensate the lack of Intelligence to them, so I am directed to this goal.

This mindset is innovative in nature, I cannot refer any of my previous organisation who have already implemented what I am thinking.

Lastly value addition to the raw material can add money to the wallet of our beneficiaries. Marketing can be promoted through e-marketing hub.

I thank to my coworkers and staff who have toiled day in and day out to make the endeavour a success.

Current Projects

Early Intervention	This is an early intervention and school readiness scheme for children upto 10 years with the disabilities, ie Autism, Cerebral Palsy and Mental Retardation.
Day Care	A day care scheme for persons with autism, cerebral palsy, mental retardation and multiple disabilities, above 10 years for enhancing interpersonal and vocational skills. Psychological intervention both for children, parents and family. Regular physiotherapy sessions and play houses.
Parent training	A scheme to set up Caregiver Cells (CGCs) for training and creating skilled workforce of caregivers to care for Person with Disabilities (PwD) and their families.
Sensitization and awareness	To carry out activities for increasing the awareness of Autism, Cerebral Palsy and Mental Retardation.
Health reimbursement	This scheme is to provide affordable Health Insurance to persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities.
E-learning and Computer Center	We have started our computer center with 27 computers and 19 babies diagnosed with Autism, Cerebral Palsy and Mental Retardation.

List of employee (Male - 7 , Female - 13)

1. Mitali Chakraborty, MA, DVT as Vocational Teacher, Female
2. Konika Das, National Trust Caregiver Certificate as Caregiver, Female
3. Deb Kamal Chakraborty, National Trust Caregiver as Caregiver, Male
4. Sukha Ranjan Bhowmick, Night Guard, Male
5. Rina Das, Aaya, Female
6. Prodyot Bhattacharjee, IICP Certificate Course as Caregiver, Male
7. Jyoti Dom , Sweeper, Male
8. Lalita Mallik, Sweeper, Female
9. Mantu Mandal, National Trust Caregiver Certificate as Caregiver, Male
10. Gitasree Sarkar, Cashier, Female
11. Ampy Chakraborty, National Trust Caregiver Certificate as Caregiver, Female
12. Kamalash Das, B.Ed (MR) as Special Educator, Male
13. Subrata Mandal, Computer Faculty, Male
14. Manisha Das, B.Ed (MR) as Special Educator, Female
15. Gautam Kumar Podder, BA as Office Coordinator, Male
16. Soumita Chaudhuri, MPhil as Rehabilitation Psychologist, Female
17. Partha Raha, Diploma in Spl Edu (MR) as Special Educator, Male
18. Shiuli Mandal, Junior Caregiver, Female
19. Papiya Chakraborty, Speech Therapist, Female
20. Rupa Mandal, Diploma in Spl Edu (MR) as Special Educator, Female

Details of programmes and work carried out during 01.04.2017 - 31.03.2018



The organisation has continued the program of speech therapy thrice a week for four hours per day. Mrs Papiya Chakraborty, Bachelor in Auditory and Speech Language Therapist from NIOH usually conduct this program @ six session per day. This program usually covers therapeutic activities for auditory improvement and oro-muscular inputs, evaluation, diagnosis, treatment of communication disorders, cognitive disorders, voice disorders and swallowing disorders. This speech therapy program has high demand because of its visible impact and improvement of the beneficiaries.

Speech Therapy

The unit of occupational therapy, runs by this organisation is another measurable impact activities which is conducted by Therapist with Bachelor in Occupational Therapy from National Institute of Orthopaedically Handicapped. Occupational therapy has its high need for the person with autism and associated sensory processing disorders. During these occupational therapy sessions, therapist usually cater the need of sensory inputs in the form of different occupational therapy protocol to improve visual, auditory, proprioceptive, tactile sensory integration.



Occupational Therapy

Details of programmes and work carried out during 01.04.2017 - 31.03.2018



Sensory integration is also an associated part with the occupational therapy unit, occupational therapist supplements the need of sensory processing inputs for the person with autism who have their sensory processing difficulties, we usually used Ball Bath, sand bath, different types of swing, other activities like jumping, rolling, hitting, pushing etc.

Sensory Integration

Our play and physical exercise unit, indoor and outdoor is very much effective for the neurobiological effect to strengthen our beneficiaries' psychological health and motivate them with recreation and play. It improves their eye-hand coordination, body movement, imagination, pretending ability and building connections with another child or group of children.



Play and physical exercise

Details of programmes and work carried out during 01.04.2017 - 31.03.2018



Our individual education plan depends upon four "R's, Responsibility, Respect, Resourcefulness and Responsiveness. We plan these academic programs with creative aptitude, socialization aspects and disciplinary procedures. This individualized learning encourages responsibility, emphasis on the development of curriculum, pro-academic and applied mode of teaching.

Individual Education Programme

Psychological counselling for the parent has its great outcome with subjective well being and quality of life. On the other part clinical psychology reveals the dysfunction and identify the extent of disability, true assessment on the important areas applying assessment tools and testing measures, interviews, review in past records, clinical observation, psychological examination. During this session psychologist measures certain specific kinds of cognitive function with measuring intelligence, memory, attention span, reasoning, visual perception.



Psychological Counselling

Details of programmes and work carried out during 01.04.2017 - 31.03.2018

Vocational Works

Groundnut packing



Diya making



Pen assembling



Masla Muri Packing

Details of programmes and work carried out during 01.04.2017 - 31.03.2018

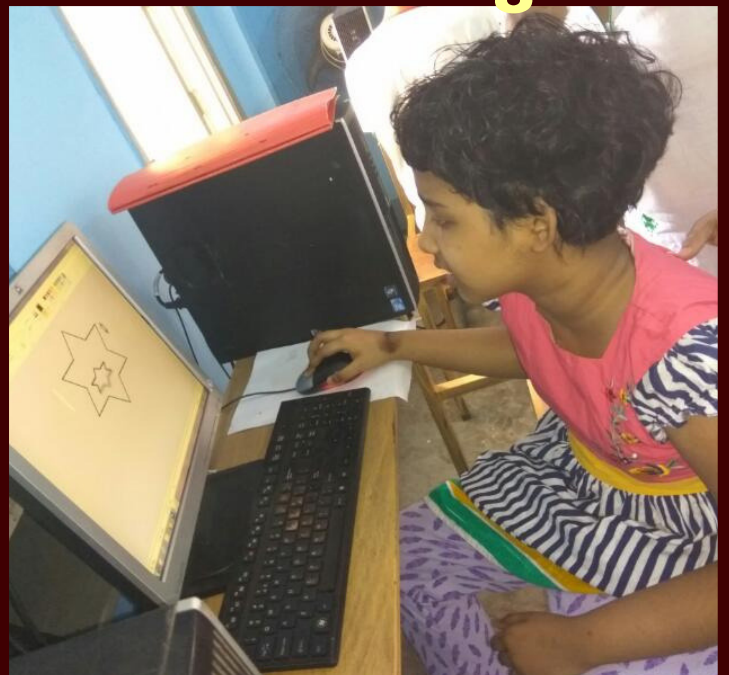
Extra-curricular activities



School Cleaning



Gardening



#forinclusiveindia

Computer Education

PARENT TRAINING PROGRAMMES

during 01.04.2017 - 31.03.2018



PUBLIC AWARENESS PROGRAMMES
during 01.04.2017 - 31.03.2018



Autism Awareness Day on
02.04.2017



Umbrella Distribution Day on
26.06.2017



Rakhabandhan Day on
06.08.2017



Inclusive India Walk on
20.08.2017

PUBLIC AWARENESS PROGRAMMES
during 01.04.2017 - 31.03.2018



Self Advocacy
Programme by SAFI India
on 21.09.2017

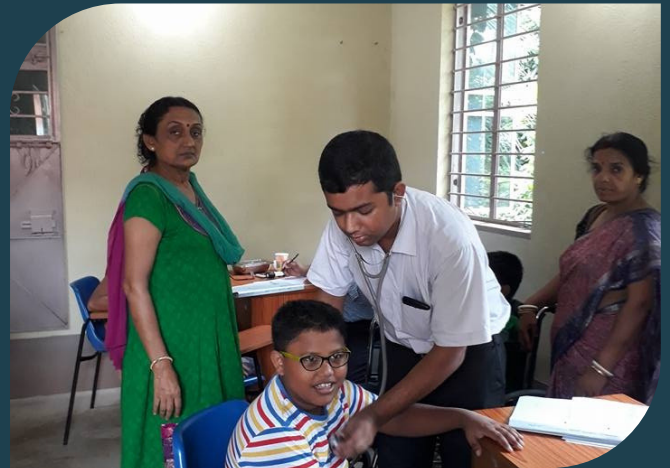
Celebration of Disability Day
on 20.03.2018



LEISURE AND RECREATIONAL PROGRAMMES during 01.04.2017 - 31.03.2018



Autism Day Meet on 02.04.2017



Doctors Day Celebration on 01.07.2017



Pre-puja Pandal Hopping on 24.09.2017



Bijaya Sammilani on 03.10.2017



Magic Show on 28.12.2017



Winter Picnic on 31.12.2017

SOCIAL INTEGRATION PROGRAMMES

during 01.04.2017 - 31.03.2018



Independence Day 2017

A tribute to Kabiguru

SOCIAL INTEGRATION PROGRAMMES

during 01.04.2017 - 31.03.2018



Attended Digiability,
by Public Relation
Society of India,
Kolkata Chapter
Dated - 13.12.2017

We have organised a
Stall at Kalyani Boi
Utsav



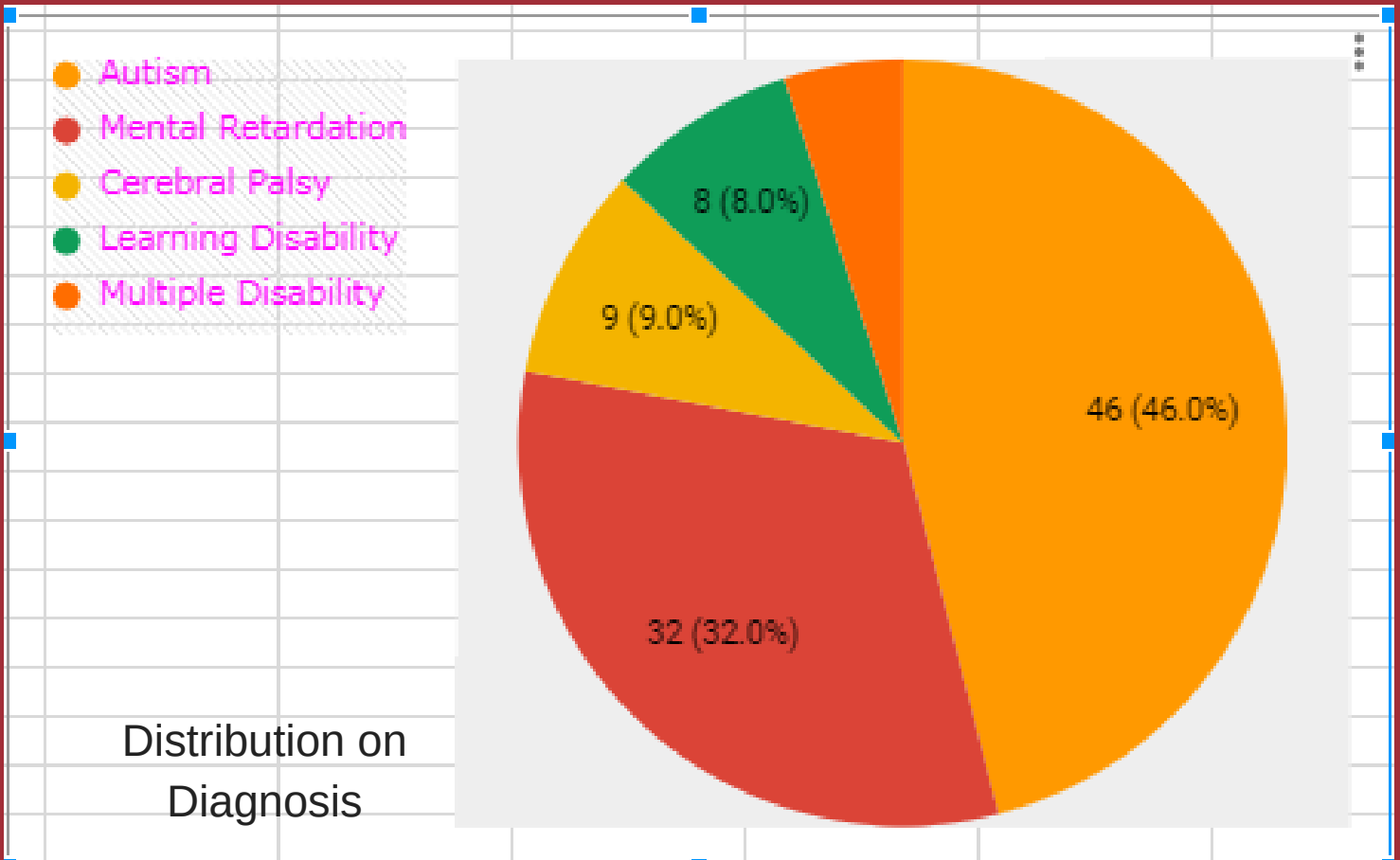
REPRESENTATION AS PARENTS ASSOCIATION during 01.04.2017 - 31.03.2018



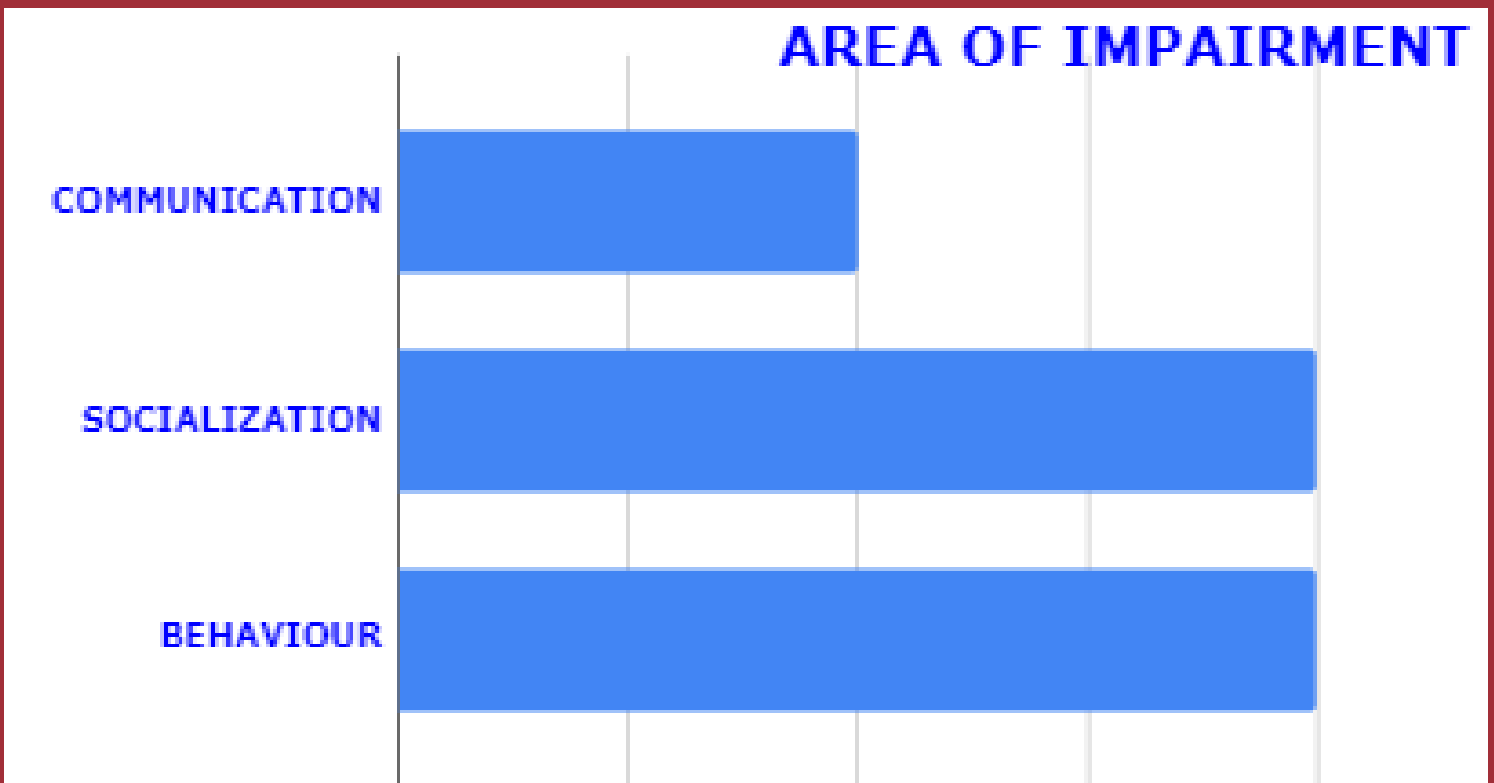
We have attended
National meet of
Parivar NCPO at
Bangalore

Attended Autism
Seminar 03.04.2017





Some statistics about Beneficiaries

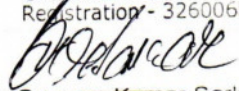


AUDITOR'S REPORT

The Members of **KALYANI LIFE INSTITUTE**

1. We have audited the attached balance sheet of **KALYANI LIFE INSTITUTE**, B-3/88 Kalyani, Post office –Kalyani, District – Nadia, West Bengal, as at **31st March 2018**, the Income & Expenditure Account on that date annexed thereto. These financial statements are the responsibility of the entities' management. Our responsibility is to express an opinion on these financial statements based on our audit.
2. We conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.
3. The Balance Sheet, and Income & expenditure Account dealt with in this report is in agreement with the books of account maintained.
4. Proper books of accounts have been kept by the aforesaid concern so far as it appears from our examination of the said books.
5. The closing cash balance as on **31st March 2018** have not been physically verified by us but have been accepted as certified by the Secretary.
6. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
7. In our opinion and to the best of our information and according to the explanations given to us the said accounts give a true and fair view -
 - a. the case of the **KALYANI LIFE INSTITUTE** Balance Sheet of the state of affairs of , as on **31st March, 2018** and,
 - b. In case of the Income & Expenditure Account of the excess expenditure over income the year ended **31st March, 2018**.

Place Kalyani
Dated 25-06-2018

For M/s. SWAPAN SARKAR & CO
Chartered Accountants
Registration - 326006E

(CA Swapan Kumar Sarkar)
Proprietor M. Com. FCA
Membership-056925

KALYANI LIFE INSTITUTE

B-3/88, POST OFFICE - KALYANI, P.S - KALYANI, DISTRICT -NADIA, WEST BENGAL, PIN - 741235

Balance sheet as at 31st March 2018

LIABILITIES	AMOUNT ₹	AMOUNT ₹	ASSETS	AMOUNT ₹	AMOUNT ₹
Capital Fund			Fixed Assets:		
As per last Account		9,02,413.36	Building		
Less : Excess of Expenditure		(1,72,425.03)	As per last A/c		3,33,648.00
		7,29,988.33	Aqua Guard		
Current liabilities & Provision:			As per last A/c		8,990.00
Outstanding liabilities		1,53,006.00	CC TV Camera		
			As per last A/c		19,808.00
			Computer		
			As per last A/c	71,200	
			Add This year	43,560	1,14,760.00
			Electric Equipments		
			As per last A/c	47,864	
			Add This year	13,531	61,395.00
			Fire Extinguisher		
			Add This year		3,198.00
			Furniture & Fixture		
			As per last A/c	1,25,707	
			Add This year	9,400	1,35,107.10
			Office Equipments		
			As per last A/c	3,913	
			Add This year	2,570	6,483.00
			Table		
			Add This year		13,600.00
			Learning Materials		
			Add This year		44,302.00
			Website Development		
			Add This year		11,848.00
					7,53,139.10
			Current Assets & Advance:		
			Advance Payment		21,930.00
			Cash in Hand	1,090.18	
			Cash at Bank		
			HDFC Kalyani A/c 03201450000196	78,037.39	
			YES BANK Kalyani A/c 304288700000	28,797.66	1,07,925.23
		8,82,994.33			8,82,994.33

Signed in terms of our report of even date annexed

For M/s. SWAPAN SARKAR & CO

Chartered Accountants

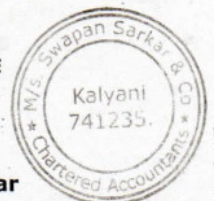
Registration No.-326006E

CA Swapan Kumar Sarkar

M.Com., FCA

Proprietor

Membership No.-056925



Place Kalyani

Date: 25-06-2018

Arun Kumar Pal
President

Siddhartha S. Mukhopadhyay
Secretary

KALYANI LIFE INSTITUTE
Regd. No. - 2/1/68437 of 2009-2010

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KALYANI LIFE INSTITUTE

B-3/88, POST OFFICE - KALYANI, P.S - KALYANI, DISTRICT -NADIA, WEST BENGAL, PIN - 741235

Income & Expenditure Account for the year ended 31st March 2018

PARTICULARS	AMOUNT ₹	AMOUNT ₹	PARTICULARS	AMOUNT ₹	AMOUNT ₹
To Aaya expenditure		56,600.00	By Grant Received		
" Administrative & General Expenses		2,75,211.00	From W.B Govt	18,000.00	
" Awareness expenses		1,18,179.01	National Trust	<u>8,32,180.00</u>	8,50,180.00
" Beneficiary transport Exp		1,62,225.00	" Donation Received		
" Caregiver exp		2,21,904.00	From Individual	6,97,974.73	
" E learning Exp		42,581.00	For Institutional	<u>50,551.00</u>	7,48,525.73
" Niramaya Insurance expenses		8,800.00	" Membership fees received		6,600.00
" Refreshment expenses		2,418.00	" Interest Received		6,204.00
" Special Educator exp		1,77,174.00			
" Sweeping & Cleaning Exp.		43,699.00			
" Therapist expenses		2,23,531.00			
" Travelling expenses		3,044.00			
" Vocational training expenses		1,09,768.00			
" Audit fees		11,700.00			
" Bank charges		5,757.55			
" Electricity expenses		9,766.85			
" Postage & Stamp		11,623.00			
" Printing & Stationery		25,385.00			
" Registration fees		18,080.62			
" Rent expenses		1,90,500.00			
" Repairing & Maintenance expenses		6,054.00			
" Telephone & Internet Charges		21,933.73			
" Training expenses		38,000.00			
" Excess Expenditure over Income		<u>(1,72,425.03)</u>			
		<u>16,11,509.73</u>			<u>16,11,509.73</u>

Signed in terms of our report of even date annexed

For M/s. SWAPAN SARKAR & CO

Chartered Accountants

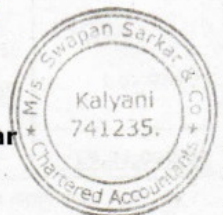
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M.Com, FCA

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Membership No.-056925



Place Kalyani

Date: 25-06-2018

President

Secretary

Arun Kumar Pal

Addhartha S. Sankarpadhyay

KALYANI LIFE INSTITUTE
Regd. No.-S/1/68437 of 2009-2010

KALYANI LIFE INSTITUTE

B-3/88, POST OFFICE - KALYANI, P.S - KALYANI, DISTRICT -NADIA, WEST BENGAL, PIN - 741235

Receipt & Payments Account for the year ended 31st March 2018

PARTICULARS	AMOUNT ₹	AMOUNT ₹	PARTICULARS	AMOUNT ₹	AMOUNT ₹
To Opening Balance			By Aaya expenditure		50,200.00
Cash in Hand	3,741.75		" Administrative & General Expenses		2,27,211.00
Cash at Bank	<u>2,93,841.51</u>	2,97,583.26	" Awareness expenses		1,18,179.01
" Grant Received			" Beneficiary transport Exp		1,62,225.00
From W.B Govt	18,000.00		" Caregiver exp		1,99,304.00
National Trust	<u>8,32,180.00</u>	8,50,180.00	" E learning Exp		34,581.00
" Donation Received			" Niramaya Insurance expenses		8,800.00
From Individual	6,97,974.73		" Refreshment expenses		2,418.00
For Institutional	<u>50,551.00</u>	7,48,525.73	" Special Educator exp		1,62,318.00
" Membership fees received		6,600.00	" Sweeping & Cleaning Exp.		43,699.00
" Interest Received		6,204.00	" Therapist expenses		1,93,531.00
			" Travelling expenses		3,044.00
			" Vocational training expenses		1,02,618.00
			" Audit fees		11,700.00
			" Bank charges		5,757.55
			" Electricity expenses		9,766.85
			" Postage & Stamp		11,623.00
			" Printing & Stationery		25,385.00
			" Registration fees		18,080.62
			" Rent expenses		1,74,500.00
			" Repairing & Maintenance expenses		6,054.00
			" Telephone & Internet Charges		21,933.73
			" Training expenses		38,000.00
			" Purchase of Computer		43,560.00
			" Purchase of Electric Equipments		13,531.00
			" Purchase of Fire Extinguisher		3,198.00
			" Purchase of Furniture & Fixture		9,400.00
			" Purchase of Office Equipments		2,570.00
			" Purchase of Table		13,600.00
			" Purchase of Learning Materials		44,302.00
			" Purchase of Website Development		11,848.00
			" Advance Payment		19,930.00
			" Outstanding Payment		8,300.00
			" Closing Balance		
			Cash in Hand	1,090.18	
			Cash at Bank	<u>1,06,835.05</u>	1,07,925.23
		<u>19,09,092.99</u>			<u>19,09,092.99</u>

Signed in terms of our report of even date annexed

For M/s. SWAPAN SARKAR & CO

Chartered Accountants

Registration No.-326006E

Swapan Kumar Sarkar

CA Swapan Kumar Sarkar

M.Cpm, FCA

Proprietor

Membership No.-056925



Place Kalyani

Date: 25-06-2018

Arun Kumar Pal

President

Adhartha S. Mukhopadhyay

Secretary

KALYANI LIFE INSTITUTE KALYANI LIFE INSTITUTE

Donor List

Susanta Chakraborty

Kajol Roy

Asabul Mandal

Nihar Das

Rajesh Trivedi

Biswajit Mandal

Tarak Chandra Dey

Sudip Kumar Singha

Binay Kumar Das

Md.Muslim

Sridhi Gupta

Jayanta Haldar

Gopal Sarkar

Tapas Chandra Kar

Biswajit Ghosh Choudhury

Subinoy Chakraborty

Sri.Avijit Sanyal

Dr Nilanjan Das

Namita Samanta

Snehasis Sen

Kuntal Das

Subhas Roy

Prabir Nandi

Manoj Kumar Mukherjee

Raj Kumar Saha

Subhabrata Bose

Prananath Roy

Manoranjan Sarkar

Dhrubajyoti Dey Biswas

Sarmistha Chakraborty

Biplab Biswas

Mrinmay Das

Kumar Ashu

Ashtami Bhowmick Dey

Sougata Sen Gupta

Narayan Mondal

Shyamal Kumar Roy

Kartick Biswas

Avijit Majumder

Narottam Mondal

Uttam Sarkar

Roma Sarma

Jibon Barman

Dipen Biswas

Amit Kumar Ghosh

Babulal Halder

Rathindra Nath Poddar

Balaram Rabidas

Dr Tapan Kumar Adhikary

Rakhi Mallick

Santosh Rabidas

Swarup Ranjan Sen

Pulak Roy

Jayanta Nandi

Goutam Podder

Uma Shankar Prasad

Surajit Banerjee

Krishna Biswas

Biplab Bepari

Partha Roy

Raju Prasad Keshari

Satinath Mukherjee

Krishna Majumdar



~~DISABILITY~~

